

Jobs for Persons with Disabilities



#20183 | Finance Controller - CISR Markets

Banjara Hills, Hyderabad, Telangana, India

Job Title

Finance Controller - CISR Markets

Job Description

Key responsibilities

Financials Closure & Audit

- Responsible for monthly financial closure of books of accounts for both Uzbekistan & Belarus, including managing the SAP uploads.
- Responsible for quarterly and annual corporate timelines, including AR, P&L, Balance Sheet and Notes to Accounts.
- Receivable management including timely collections and escalating concerns on timely basis and ensuring DSO in-line with budget.
- Responsible for Inventory management and collaborating with SCM for inventory provisions and stock holding KPI.
- Periodic review of local finance team's work and ensuring clarity and sufficient delegation.

Internal Controls and Compliance

- Ensuring Compliance to Marketing code, DOA and SOP's.
- Driving governance framework and ensuring periodic review of documentation.
- Ensuring SOX controls are followed and periodic RCM updation.
- Timely submission of RO's local filings & board resolutions.

Business partnering for Uzbekistan and Belarus

- Validating and providing support on all business proposals including tenders, trade discounts and business case evaluations.
- Collaborating with sales teams for monthly Kinaxis LE forecasting and managing the LE reporting.
- Managing Financial KPI's on a monthly basis and supporting for S&OP, MRM and QRM's.
- Ensuring sufficient cash for operations for both Subsidiary and RO.
- Supporting the preparation of annual budgets across Uzbek and Belarus.
- Review of secondary sales and inventory holding at distributors.

Data Analytics for CISR market

- Preparation of Brand P&Ls and generating business level insights.
- Review of secondary sales data and highlighting concerns to the respective business teams.
- Analysis of MPC cost across markets and highlighting outliers and providing insights for budgeting.
- Generating insights regarding product level NRV trends and TPTs across markets.

Operating Network

Internal: Business cross functional Teams, Internal Audit, SOX, SCM,

External: Auditors

Technical Requirements: Knowledge of SAP, Excel and Power point

Education & Experience:

Qualified Chartered Accountant or equivalent with 4-6 years of post-qualification work experience

Key Skills & Competencies:

- A good understanding of Pharma / FMCG industry
- The candidate should have a sharp business focus & analytical ability
- Good communication skills
- Should have great networking capability
- Should be self-initiator and sense of ownership for its deliverables.

Mandatory Skills

A good understanding of Pharma / FMCG industry, Knowledge of SAP, Excel and Power point and Good communication skills

Years of Experience

4 to 6 Years

Education/Qualification:

Chartered Accountant

Please send your resumes to: sameer@youth4jobs.org or click here to apply – www.swarajability.org